



ЈП СТРЕЖЕВО
Bi to l a

**ГОДИШЕН ИЗВЕШТАЈ
ЗА РАБОТЕЊЕТО НА ЈП „СТРЕЖЕВО“
ВО 2017 ГОДИНА**



БИТОЛА, МАРТ 2018 ГОДИНА

ГОДИШЕН ИЗВЕШТАЈ ЗА РАБОТЕЊЕТО НА ЈП „СТРЕЖЕВО“ ВО 2017 ГОДИНА

ЈАВНО ПРЕТПРИЈАТИЕ
"СТРЕЖЕВО"

БР. 05-193
14.03 2018 ГОД
БИТОЛА

Изработиле:

Раководител на финансии
Љупчо Ангелевски
дипл.економист

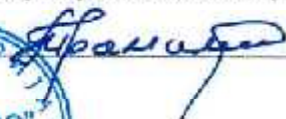


Шеф на сметководство
Мимоза Грујовска
дипл.економист



Одобрил:

Директор
Методија Граматковски, д.в.и.





” “ -



2017



” “ 2016 2017



-



-



-

-



-



2017 .

” “ ’
” “ ’
” “ ’
” “ ’

:

- 1.
- 2.
- 3.
- 4.
- 5.
- 6.
- 7.
- 8.
- 9.
- 10.
- 11.
- 12.
- 13.

- 1.
- 2.
- 3.
- 4.
- 5.
- 6.

: ” “ ’

Структура на вработени според степенот на образование заклучно со 31.12.2017 год.

			%
.			
.			
1		1	0,44
2		18	7,89
3		41	17,98
4		11	4,82
5		127	55,70
7		5	2,19
8		25	10,96
		228	100,00

Број на вработени по сектори и одделенија, процент уално учест во во рамките на секој сектор и процент уално учест во во вкупниот број на вработени заклучно со 31.12.2017 год.

			%	%
		7	100,00	3,07
		61	100,00	26,75
1		14	22,95	6,14
2		13	21,31	5,70
3		11	18,03	4,82
4		16	26,23	7,02
5		4	6,56	1,75
6		3	4,92	1,32
		160	100,00	70,18
1		6	3,75	2,63
2		10	6,25	4,39
3		24	15,00	10,53
4		36	22,50	15,79
5		38	23,75	16,67
6		7	4,38	3,07
7		5	3,13	2,19
8		7	4,38	3,07
9		2	1,25	0,88
10		7	4,38	3,07
11		6	3,75	2,63
12		6	3,75	2,63
13		6	3,75	2,63
		228		100,00

-0, -12,
-3 -9.

-5 -13.

-0

2017

6

Ø150

-12;

-5; -0, 2+000,
() -4,

35

4 ;

: -1, -7, -2 -4 ;

;

;

100 - 3 + 300 , 5 + 700, 10 +
23 + 400;
-12;
(.) 16 16+315, .

2017

2017

2017

2017

2017

2017 :

3,728 MW,

(0,4kV, 10kV 35kV)

” “

2017

Table with 5 columns and multiple rows of text, including numerical values like 626 and 4-

		2017	
01.01.2017	:		-
3-5	2017	44,941	0,5
			2017
		57,764	
20,563	-	31.12.2017	
	64,825		2017
32,886	,		2017
		1,97,	
		1,97	

		-	:
,	,	,	:
,	,	-	:
	2017	-	:
			-
,	,	,	,
	;	,	,
	;	,	,
,	;	,	,
	;	,	,
,	,	,	;
	;	,	;
	;	,	;
		-	.

2017

2017

2017

2017

Table with 4 columns and 1 row. The first column contains a comma (`,`), the second column contains the number '12', the third column contains the text '(07,00 - 19.00)', and the fourth column contains a comma (`,`).

,	12	(07,00 - 19.00)	,
---	----	-------------------	---

Table with 2 columns and 1 row. The first column contains the year '2017' and the second column contains a period (`,`).

2017	,
------	---

Table with 4 columns and 1 row. The first column contains a comma (`,`), the second column contains a comma (`,`), the third column contains a comma (`,`), and the fourth column contains a comma (`,`).

,	,	,	,
---	---	---	---

Table with 4 columns and 1 row. The first column contains a comma (`,`), the second column contains a comma (`,`), the third column contains a comma (`,`), and the fourth column contains a comma (`,`).

,	,	,	,
---	---	---	---

	2017	2017	2016
	1,51	227.327.767	
		0,95	457.218.459
2016			2017
186.051.884			
		2017	
229.890.692			
2016			
41.275.884	2016		3,66
	2017	271.166.576	
452	5.062.522		
		2016	2017

2016 2017

			2016	2017	2017/2016	2017
1	400		2.509.818	1.999.341	79,66	0,44%
2	401		662.873	492.400	74,28	0,11%
3	402		5.521.649	5.214.703	94,44	1,14%
4	403		2.003.546	1.938.858	96,77	0,42%
5	404		4.915.040	4.262.437	86,72	0,93%
6	405		100.969	147.700	146,28	0,03%
7	407		431.828	839.487	194,40	0,18%
8	408		67.253	21.308	31,68	0,00%
9	410			59		0,00%
10	411		1.263.448	1.656.202	131,09	0,36%
11	412			28.683		0,01%
12	413		4.753.989	2.203.266	46,35	0,48%
13	414		223.607	223.968	100,16	0,05%
14	415		512.239	470.427	91,84	0,10%
15	417		291.900	346.093	118,57	0,08%
16	419		661.293	1.156.068	174,82	0,25%
17	420		89.598.821	88.198.186	98,44	19,29%
18	421		36.828.173	35.338.336	95,95	7,73%
19	422		1.028.384	3.321.701	323,00	0,73%
20	430		267.330.789	269.738.185	100,90	59,00%
21	431					0,00%
22	432		1.454.585	1.428.391	98,20	0,31%
23	440		490.418	322.906	65,84	0,07%
24	441		893.724	618.170	69,17	0,14%
25	442		1.333.057	1.437.987	107,87	0,31%
26	443		1.202.672	1.030.317	85,67	0,23%
27	444		667.132	292.714	43,88	0,06%
28	445		3.783.681	3.867.093	102,20	0,85%
29	446		203.807	210.214	103,14	0,05%
30	447		1.051.529	1.156.747	110,01	0,25%
31	448		161.211	278.209	172,57	0,06%
32	449		4.020.012	4.720.715	117,43	1,03%
33	452			5.062.522		1,11%
34	455		664.117	583.738	87,90	0,13%
35	460		139.459		0,00	0,00%
36	464		1.650.964	1.901.186	115,16	0,42%
37	466		23.924		0,00	0,00%
38	468		2.305.513	1.886.739	81,84	0,41%
39	469		192.323		0,00	0,00%
40	474		971	3.529	363,44	0,00%
41	700		9.768.796	10.214.858	104,57	2,23%
42	701		4.200.347	4.605.018	109,63	1,01%
		I.	452.913.859	457.218.459	100,95	100%
		I . :	184.128.486	186.051.884	101,04	
1	740		213.439.049	216.701.460	101,53	95,33%
2	745		590.611	581.618	98,48	0,26%
3	747		697.501	911.692	130,71	0,40%
4	749		118		0,00	0,00%
5	760		48.000			0,00%
6	764		2.048	14.570	711,40	0,01%
7	765		322.718	161.092	49,92	0,07%
8	767		3.523.217	4.467.339	126,80	1,97%
9	769		3.158.871	4.355.551	137,88	1,92%
10	774		2.165.063	134.447	6,21	0,06%
		II.	223.947.196	227.327.767	101,51	100%
		III. (II-I)	-228.966.663	-229.890.692	100,40	
		III . . (II-I)	39.818.711	41.275.884	103,66	

		2017		2016	
		2017	2016	2017	2016
	400 401				
	402 403				
	404 405				
	407 408				
	408				
	411				
	413				
	414				
		2016	2017		

415

2016

417

2017

419

2017

420 421

2017

422

430, 431 432

2017

440

2017

441

Table with 3 columns: Item ID, 2016, and 2017. The table contains data for items 442 through 449.

	2016	2017
442		
443		
444		
445		
446		
447		
448		
449		

452

455

464

’ ’ ’

468

’ ’

474

700 701

:

740

745

747

“
” 2017

764

765

2017

767

, ,
- ()

“ - ”
” - ”
()

769

774

2016

2017

-



	2017	2016	,	.	
		3,19			
			,		
			.		
			-		
			"	"	
229,43					2017
	"	"			
					2017
	-	7,93		-	
24,61	,				
5,62	.	-	2017	,	
			2017		
	40.852.301	³	,		
			.		
	43.352.301	³	.		
	31.12.2017				
	714,82	.	.		
				44.615.000	³ "
					"
				2017	.

	2016	2017	2016	2017
	m ³	m ³	2017/2016	2017
1.	25.582.088	23.116.084	90,36	56,58%
1.1.	17.117.723	14.644.250	85,55	35,85%
1.2.	8.464.365	8.471.834	100,09	20,74%
2.	1.605.666	5.289.466	329,43	12,95%
3.	12.000.000	12.000.000	100,00	29,37%
4.	138.635	149.623	107,93	0,37%
5. -	0	0		0,00%
6. -	102.842	128.152	124,61	0,31%
7.	159.988	168.976	105,62	0,41%
	39.589.219	40.852.301	103,19	100,00%
8.	1.500.000	1.500.000	100,00	
9.	1.000.000	1.000.000	100,00	
	42.089.219	43.352.301	103,00	

2016 2017

			2016		2017	%	2017/2016
1.	400		1.144.828	0,28	1.452.495	0,35	126,87
2	401		549.471	0,13	373.563	0,09	67,99
3	402		4.671.980	1,12	4.338.224	1,03	92,86
4	403		1.875.901	0,45	1.828.407	0,44	97,47
5	404		4.612.931	1,11	4.065.228	0,97	88,13
6	405		100.969	0,02	147.700	0,04	146,28
7	407		388.546	0,09	637.479	0,15	164,07
8	408		58.453	0,01	21.308	0,01	36,45
9	410				59	0,00	
10	411		1.203.635	0,29	1.599.920	0,38	132,92
11	412				28.683	0,01	
12	413		3.640.571	0,88	1.920.323	0,46	52,75
13	414						
14	415		374.396	0,09	352.998	0,08	94,28
15	417		291.900	0,07	346.093	0,08	118,57
16	419		570.468	0,14	1.024.529	0,24	179,59
17	420		82.271.158	19,80	81.056.516	19,30	98,52
18	421		36.005.025	8,67	34.522.559	8,22	95,88
19	422		1.028.384	0,25	3.136.701	0,75	305,01
20	430		260.449.072	62,68	262.006.531	62,38	100,60
21	431						
22	432		1.453.185	0,35	1.428.391	0,34	98,29
23	440		446.558	0,11	310.204	0,07	69,47
24	441		833.559	0,20	573.959	0,14	68,86
25	442		1.333.057	0,32	1.437.987	0,34	107,87
26	443		1.202.672	0,29	1.030.317	0,25	85,67
27	444		629.919	0,15	272.825	0,06	43,31
28	445		2.389.189	0,58	2.518.470	0,60	105,41
29	446		203.807	0,05	210.214	0,05	103,14
30	447		674.338	0,16	979.348	0,23	145,23
31	448		46.880	0,01	165.340	0,04	352,69
32	449		3.760.930	0,91	4.715.516	1,12	125,38

			2016		2017	%	2017/2016
33	452	.			5.062.522	1,21	
34	455	.	664.117	0,16	583.738	0,14	87,90
35	460	.	139.459	0,03			
36	464	,	10.630	0,00	11.479		107,99
37	466	,	23.924	0,01			
38	468	,	2.305.513	0,55	1.886.739	0,45	81,84
39	469	.	140.921	0,03			
40	474	.	971	0,00	3.529		363,44
41	700						
42	701						
		I.	415.497.315	100,00	420.049.892	100,00	101,10
		I . -	153.595.058		156.614.970		101,97

2016 2017

	2016	%	2017	%	2017/2016
.	170.213.164	88,03	183.814.581	95,06	107,99
1. -	37.652.882	19,47	34.714.321	17,95	92,20
.	24.556.307		21.610.293		88,00
- :	4.160.381		4.160.351		
- :	20.395.926		17.449.942		
.	13.096.575		13.104.028		100,06
- :	3.748.784		3.747.989		
- :	9.347.791		9.356.039		
2.	8.214.223	4,25	24.258.666	12,55	295,33
3.	123.576.328	63,91	124.083.165	64,17	100,41
- " -	120.330.600		120.330.600		
- -					
- -	1.031.253		1.316.236		
- -	1.390.173		1.500.353		
- -	824.302		935.976		
4.	769.731	0,40	758.429	0,39	
.	10.540.209	5,83	9.545.775	4,94	90,57
1.	3.074.179		4.128.722	2,14	
2.	2.643.840		3.205.653	1,66	
3.	2.165.063		134.447	0,07	
4.	2.657.128		2.076.954	1,07	
II. (+)	180.753.373	93,86	193.360.356	100,00	106,97

2016 2017

			2016	2017	2017/2016
1	400		1.144.828	1.452.495	126,87
2	401		549.471	373.563	67,99
3	402		4.671.980	4.338.224	92,86
4	403		1.875.901	1.828.407	97,47
5	404		4.612.931	4.065.228	88,13
6	405		100.969	147.700	146,28
7	407		388.546	637.479	164,07
8	408		58.453	21.308	36,45
9	410			59	
10	411		1.203.635	1.599.920	132,92
11	412			28.683	
12	413		3.640.571	1.920.323	52,75
13	414				
14	415		374.396	352.998	94,28
15	417		291.900	346.093	118,57
16	419		570.468	1.024.529	179,59
17	420		82.271.158	81.056.516	98,52
18	421		36.005.025	34.522.559	95,88
19	422		1.028.384	3.136.701	305,01
20	430		260.449.072	262.006.531	100,60
21	431				
22	432		1.453.185	1.428.391	98,29
23	440		446.558	310.204	69,47
24	441		833.559	573.959	68,86
25	442		1.333.057	1.437.987	107,87
26	443		1.202.672	1.030.317	85,67
27	444		629.919	272.825	43,31
28	445		2.389.189	2.518.470	105,41
29	446		203.807	210.214	103,14
30	447		674.338	979.348	145,23
31	448		46.880	165.340	352,69
32	449		3.760.930	4.715.516	125,38
33	452			5.062.522	
34	455		664.117	583.738	87,90
35	460		139.459		
36	464		10.630	11.479	107,99
37	466		23.924		
38	468		2.305.513	1.886.739	81,84
39	469		140.921		
40	474		971	3.529	363,44
41	700				
42	701				
		I.	415.497.315	420.049.892	101,10
		la.	153.595.058	156.614.970	101,97
			170.213.164	183.814.581	107,99
		1.	37.652.882	34.714.321	92,20
		.	24.556.307	21.610.293	88,00
		-	4.160.381	4.160.351	
		-	20.395.926	17.449.942	
		.	13.096.575	13.104.028	100,06
		-	3.748.784	3.747.989	
		-	9.347.791	9.356.039	
		2.	8.214.223	24.258.666	295,33
		3.	123.576.328	124.083.165	100,41
		- " -	120.330.600	120.330.600	62,23

			2016	2017	2017/2016
		- - -			
		- - -	1.031.253	1.316.236	
		- - -	1.390.173	1.500.353	0,78
		- - -	824.302	935.976	
		4. .	769.731	758.429	98,53
		.	10.540.209	9.545.775	90,57
		1.	3.074.179	4.128.722	134,30
		2.	2.643.840	3.205.653	121,25
		3.	2.165.063	134.447	6,21
		4.	2.657.128	2.076.954	78,17
		II. (+)	180.753.373	193.360.356	106,97
		III. (II-I)	-234.743.942	-226.689.536	96,57
		III . . (II-I)	27.158.315	36.745.386	135,30

2017

		%		
	/ 3		/ 3	/ 3
1	0,441747	10	4,41747	10,02755
2				10,02755
3 -				10,02755
4 -				10,02755
5				10,02755
6				10,02755

* :

) (18%), (5%) -

) (2%), (5%) - (18%),

)

2017

-

		.			
	³ /	/	/ ³	/	/
I.					
1	1416	419,83	1,19159	1.687	2.107
2	1416	419,83	1,19159	1.687	2.107
3	4380	419,83	1,19159	5.219	5.639
4	3306	419,83	1,19159	3.939	4.359
5	3033	419,83	1,19159	3.614	4.034
6	1416	419,83	1,19159	1.687	2.107
7	1416	419,83	1,19159	1.687	2.107
8	4457	419,83	1,19159	5.311	5.731
9	2046	419,83	1,19159	2.438	2.858
10	2923	419,83	1,19159	3.483	3.903
11	4394	419,83	1,19159	5.236	5.656
12	4394	419,83	1,19159	5.236	5.656
13	4788	419,83	1,19159	5.705	6.125
14	4788	419,83	1,19159	5.705	6.125
15	2044	419,83	1,19159	2.436	2.855
16	2674	419,83	1,19159	3.186	3.606
17	2611	419,83	1,19159	3.111	3.531
18	3218	419,83	1,19159	3.835	4.254
19	3240	419,83	1,19159	3.861	4.281
20	1416	419,83	1,19159	1.687	2.107
21	3218	419,83	1,19159	3.835	4.254
22	3967	419,83	1,19159	4.727	5.147
23	2046	419,83	1,19159	2.438	2.858
24	3016	419,83	1,19159	3.594	4.014
25	2879	419,83	1,19159	3.431	3.850
26	3016	419,83	1,19159	3.594	4.014
27	3533	419,83	1,19159	4.210	4.630
II.					
1	3.533	419,83	1,19159	4.210	4.630
2	1.268	419,83	1,19159	1.511	1.931
3	1.644	419,83	1,19159	1.959	2.379
4	2.700	419,83	1,19159	3.217	3.637
5		419,83	1,19159		

* :

)
)

(2%) -

(5%) -

(5%),

2017

		.			
	³ /	/	/ ³	/	/
I.					
1	1416	419,83	1,10437	1.564	1.984
2	1416	419,83	1,10437	1.564	1.984
3	4380	419,83	1,10437	4.837	5.257
4	3306	419,83	1,10437	3.651	4.071
5	3033	419,83	1,10437	3.350	3.769
6	1416	419,83	1,10437	1.564	1.984
7	1416	419,83	1,10437	1.564	1.984
8	4457	419,83	1,10437	4.922	5.342
9	2046	419,83	1,10437	2.260	2.679
10	2923	419,83	1,10437	3.228	3.648
11	4394	419,83	1,10437	4.853	5.272
12	4394	419,83	1,10437	4.853	5.272
13	4788	419,83	1,10437	5.288	5.708
14	4788	419,83	1,10437	5.288	5.708
15	2044	419,83	1,10437	2.257	2.677
16	2674	419,83	1,10437	2.953	3.373
17	2611	419,83	1,10437	2.884	3.303
18	3218	419,83	1,10437	3.554	3.974
19	3240	419,83	1,10437	3.578	3.998
20	1416	419,83	1,10437	1.564	1.984
21	3218	419,83	1,10437	3.554	3.974
22	3967	419,83	1,10437	4.381	4.801
23	2046	419,83	1,10437	2.260	2.679
24	3016	419,83	1,10437	3.331	3.751
25	2879	419,83	1,10437	3.179	3.599
26	3016	419,83	1,10437	3.331	3.751
27	3533	419,83	1,10437	3.902	4.322
II.					
1	3.533	419,83	1,10437	3.902	4.322
2	(1.268)	419,83	1,10437	1.400	1.820
3	1.644	419,83	1,10437	1.816	2.235
4	2.700	419,83	1,10437	2.982	3.402
5		419,83	1,10437		

* :
)
)
 (2%) -

(5%) -
 (5%),

2017	5.015.425 kWh	:	“ ”	“ ”
“ ”	“ ”	:	“ ”	“ ”
2,284			“ ”	kWh
85.000 kWh, 8	12			kWh
85.000 170.000 kWh, 6			()	
170.000 kWh.			:	
1. “	2.400 kW,			
2,7 ^{3/}	30		35 KV-	
“				
5.500.000 kWh				
2. “				
132 kW,	0,290 ^{3/}		30 - 62	
“				800.000 kWh
3. “	340 kW,			
18 - 42			1,2 ^{3/}	
1.500.000 - 2.000.000 kWh				

2016 2017

			2016	2017	2017/2016
			kWh	kWh	
kWh					
1.1.		” “	1.712.887	1.579.840	92,23
1.2.		” “ “	895.808	744.329	83,09
1.3.		” “ “	1.752.254	1.447.860	82,63
1.4.		” “	2.115.167	850.365	40,20
1.5.		” “	647.619	393.031	60,69
			7.123.735	5.015.425	70,40

2016 2017

			2016	2017	2017/2016
1	400		289.653	85.127	29,39
2	402		310.535	305.022	98,22
3	404		246.273	167.005	67,81
4	407		7.598	14.296	188,16
5	410				
6	411		25.156	24.013	95,46
7	412				
8	413		739.539	104.333	14,11
9	415		39.500	4.500	11,39
10	417				
11	419		42.553	17.180	40,37
12	420		2.876.025	2.703.245	93,99
13	422			60.000	
14	430		5.974.008	6.043.345	101,16
15	440		38.830	11.502	29,62
16	441		9.360	6.349	67,83
17	443				
18	444		3.157	5.839	184,98
19	445		1.384.590	1.311.775	94,74
20	447		242.344	171.303	70,69
21	448		114.331	112.869	98,72
22	449		98.400	4.759	4,84
23	452				
24	464				
25	468				
26	474				
I.			12.441.852	11.152.463	89,64
I . -			6.467.844	5.109.117	78,99
1.	740		24.234.754	16.945.573	69,92
1.1.		” “	4.410.482	3.590.083	81,40
1.2.		” “ “	1.861.472	1.242.866	66,77
1.3.		” “ “	10.857.730	9.314.855	85,79
1.4.		” “	5.452.383	1.928.530	35,37
1.5.		” “	1.652.687	869.238	52,60
2.	745		551.044	536.747	97,41
II.			24.785.798	17.482.320	70,53
III. (II-I)			12.343.946	6.329.857	
IIIa. (II-I)			18.317.954	12.373.203	

	-	()	
” “ () ,			
” “			
) 22	60	3	(
2017	39.340	57.764	18.424
			32.886
500			2017
			4 6
		2017	64.825
		2017	1,97.
			1,97
		2017	

2016 2017

					2017/2016
			2016	2017	
1.	400		234.874	225.115	95,85
2.	401				
3.	402		55.988	121.081	216,26
4.	403				
5.	404	.	4.054	4.925	121,48
6.	405	.			
7.	407	,	12.241	3.520	
8.	408	,			
9.	410				
10.	411	,	24.815	20.741	83,58
11.	412				
12.	413		29.156	9.231	
13.	414	-			
14.	415		58.987	40.320	68,35
15.	417	.			
16.	419	,	23.089	32.807	142,09
17.	420	,	3.411.215	3.416.160	100,14
18.	421				
19.	422			75.000	
20.	430		332.447	380.610	114,49
21.	431	.			
22.	432	.			
23.	440	,	2.100		
24.	441	,	32.565	29.424	90,35
25.	442	.			
26.	443				
27.	444		6.146	362	5,88
28.	445		1.051	3.435	326,83
29.	446	.			
30.	447	,			
31.	448				
32.	449			440	
33.	455				
34.	460				
35.	464	,	1.580.211	1.849.100	117,02
36.	466	,			
37.	468	,			
38.	474	.			
39.	700		9.768.796	10.214.858	104,57
40.	701				
		I	15.577.735	16.427.129	105,45
		I	15.245.288	16.046.519	105,26
1	740		12.777.821	8.285.781	64,85
2	745		39.565	22.945	
3	764				
4	767		195.273	125.529	
		II	13.012.659	8.434.255	64,82
		(II - I)	-2.565.076	-7.992.874	
		. (II - I)	-2.232.629	-7.612.264	

2016 2017

		2016	2017	2017/2016
1.	400			
2.	401	113.402	118.837	104,79
3.	402			
4.	403	127.645	110.451	86,53
5.	404			
6.	405			
7.	407		1.915	
8.	408	8.800		
9.	410			
10.	411	518	210	40,54
11.	412			
12.	413	6.200	10.283	165,85
13.	414	219.600	219.600	100,00
14.	415	31.111	45.095	144,95
15.	417			
16.	419	7.000	254	3,63
17.	420			
18.	421	823.148	815.777	99,10
19.	422		25.000	
20.	430			
21.	431			
22.	432	1.400		
23.	440			
24.	441			
25.	442			
26.	443			
27.	444			
28.	445			
29.	446			
30.	447			
31.	448			
32.	449			
33.	455			
34.	460			
35.	464	28.437	40.607	142,80
36.	466			
37.	468			
38.	474			
39.	700			
40.	701	4.106.265	4.244.460	103,37
		5.473.526	5.632.489	102,90
		5.472.126	5.632.489	102,93
1	740	4.935.496	5.233.778	106,04
2	745		21.926	
3	764		13	
4	767			
		4.935.496	5.255.717	106,49
		(II - I)	-376.772	
		. (II - I)	-376.772	

2016 2017

					2017/2016
			2016	2017	
1.	400		234.874	225.115	95,85
2.	401		113.402	118.837	104,79
3.	402		55.988	121.081	216,26
4.	403		127.645	110.451	86,53
5.	404	.	4.054	4.925	121,48
6.	405	.			
7.	407	,	12.241	5.435	44,40
8.	408	,	8.800		
9.	410				
10.	411	,	25.333	20.951	82,70
11.	412				
12.	413		35.356	19.514	55,19
13.	414	-	219.600	219.600	100,00
14.	415		90.098	85.415	94,80
15.	417	.			
16.	419	,	30.089	33.061	109,88
17.	420		3.411.215	3.416.160	100,14
18.	421		823.148	815.777	99,10
19.	422			100.000	
20.	430		332.447	380.610	114,49
21.	431	.			
22.	432	.	1.400		
23.	440	,	2.100		
24.	441		32.565	29.424	90,35
25.	442	.			
26.	443				
27.	444		6.146	362	5,88
28.	445		1.051	3.435	326,83
29.	446	.			
30.	447	,			
31.	448				
32.	449			440	
33.	455				
34.	460				
35.	464	,	1.608.648	1.889.707	117,47
36.	466	,			
37.	468	,			
38.	474				
39.	700		9.768.796	10.214.858	104,57
40.	701		4.106.265	4.244.460	103,37
		I	21.051.261	22.059.618	104,79
		I	20.717.414	21.679.008	104,64
1	740		17.713.317	13.519.559	76,32
2	745		39.565	44.871	
3	764			13	
4	767		195.273	125.529	
		II	17.948.155	13.689.972	76,28
		(II - I)	-3.103.106	-8.369.646	
		. (II - I)	-2.769.259	-7.989.036	

2016 2017

.	.				2017/2016
			2016	2017	
1.	400		840.463	236.604	28,15
2.	401				
3.	402		483.146	450.376	93,22
4.	403				
5.	404	.	51.782	25.279	48,82
6.	405	.			
7.	407	,	23.443	182.277	777,53
8.	408	,			
9.	410				
10.	411	,	9.324	11.318	121,39
11.	412	.			
12.	413	.	338.523	159.096	47,00
13.	414	-	4.007	4.368	109,01
14.	415		8.245	27.514	333,71
15.	417	,			
16.	419	,	18.183	81.298	447,11
17.	420		1.040.423	1.022.265	98,25
18.	421				
19.	422			25.000	
20.	430		575.262	1.307.699	227,32
21.	431				
22.	432				
23.	440	,	2.930	1.200	
24.	441	.	18.240	8.438	46,26
25.	442	.			
26.	443				
27.	444		27.910	13.688	49,04
28.	445		8.851	33.413	377,51
29.	446				
30.	447	,	134.847	6.096	
31.	448	.			
32.	449		160.682		
33.	455				
34.	460				
35.	464	,	31.686		
36.	466	,			
37.	468	,			
38.	469	.	51.402		
39.	474				
40.	700				
41.	701		94.082	360.558	383,24
		I	3.923.431	3.956.487	100,84
		. I	3.348.169	2.648.788	79,11
1	740		416.313	2.037.133	489,33
2	745				
3	747		43.561	257.752	591,70
4	764				
		II	459.874	2.294.885	499,02
		(II - I)	-3.463.557	-1.661.602	
		. (II - I)	-2.888.295	-353.903	

2017

			2017				%
1	400			85.698	150.906	236.604	5,98
2	401						
3	402			365.030	85.346	450.376	11,38
4	403						
5	404			24.179	1.100	25.279	0,64
6	405						
7	407			77.374	104.903	182.277	4,61
8	408						
9	410						
10	411			11.318		11.318	0,29
11	412						
12	413			143.729	15.367	159.096	4,02
13	414				4.368	4.368	0,11
14	415			7.642	19.872	27.514	0,70
15	417						
16	419		79.778		1.520	81.298	2,05
17	420			600.210	422.055	1.022.265	25,84
18	421						
19	422			12.500	12.500	25.000	0,63
20	430			564.354	743.345	1.307.699	33,05
21	431						
22	432						
23	440			1.200		1.200	0,03
24	441			8.438		8.438	0,21
25	442						
26	443						
27	444			10.160	3.528	13.688	0,35
28	445			32.006	1.407	33.413	0,84
29	446						
30	447				6.096	6.096	0,15
31	448						
32	449						
33	455						
34	460						
35	464						
36	466						
37	468						
38	469						
39	474						
40	700						
41	701				360.558	360.558	9,11
		I	79.778	1.943.838	1.932.871	3.956.487	100,00
		. I	79.778	1.379.484	1.189.526	2.648.788	
1	740		18.438	895.928	1.122.767	2.037.133	88,77
2	745						
3	747		257.752			257.752	11,23
4	764						
		II	276.190	895.928	1.122.767	2.294.885	100,00
		(II - I)	196.412	-1.047.910	-810.104	-1.661.602	
		. (II - I)	196.412	-483.556	-66.759	-353.903	

	2017	2016	2017	2016
	1,04		186.051.884	457.218.459
	3.66		41.275.884	271.166.576
1.				
2.				
3.				

Ñ
Ñ

;

4.

Ñ

;

Ñ

;

Ñ

,

;

Ñ

**СПИСОК НА ЧЛЕНОВИ НА ОРГАНИ НА УПРАВУВАЊЕ ВО 2017
И ИСПЛАТЕНИ ПАУШАЛИ**

.		
.		
	I	2017
		596.871
1		104.041
2		81.727
3		84.195
4		81.727
5		81.727
6		81.727
7		81.727
		424.978
1		98.070
2		81.727
3		81.727
4		81.727
5		81.727
	I	1.021.849
	II	2017
		310.045
1		52.703
2		43.014
3		43.014
4		43.014
5		43.014
6		42.272
7		43.014
		134.598
1		38.668
2		31.482
3		32.224
4		32.224
	II	444.643
	I + II	1.466.492